

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	DECISION TITLE	SPORTS SERVICES REVIEW
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	12 March 2018
4.	DECISION MAKER	Deputy City Mayor – Culture, Leisure, Sport and Regulatory
5.	DECISION TAKEN	<ul style="list-style-type: none"> (1) To invest £1.8 million of capital via prudential borrowing over the next three years to improve the health and fitness offer at Evington, Aylestone and Cossington Leisure Centres. (2) To explore securing external funding to extend Braunstone Leisure Centre's health and fitness facilities. (3) To formalise a lease agreement with Sunflowers Nursery for the current space they occupy under the previous licence. (4) To revise the opening hours of the Council's swimming pools as part of a coordinated approach to programming the Council's swimming pools. (5) To provide £400k to replace the air handling in all leisure centres excluding Braunstone Leisure Centre.
6.	REASON FOR DECISION	The Council needs to deliver a corporate budget strategy that will aim to achieve the necessary corporate savings and efficiencies. The executive decision and recommendations will contribute to the overall budget savings target. The review is expected to deliver net revenue savings of £1.5million p.a. after three years towards the £2 million p.a. Spending Review target. This comprises £1.32 million savings in leisure centres (£1.45 million gross saving, less £0.13 million prudential borrowing costs)
7.	a) KEY DECISION Y/N? b) If yes, was it published 5 clear days in advance? y/n	Yes Yes
8.	OPTIONS CONSIDERED	The options of closing facilities and alternative governance of the Council's Leisure Centres has been considered as part of a full options appraisal. The option to close or transfer the governance of leisure centres was not considered to be the appropriate option to take forward the Council's leisure centre provision.

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9.	DEADLINE FOR CALL-IN <ul style="list-style-type: none">• 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in.• Notification of Call-In with reasons must be made to the Monitoring Officer	19 March 2018
10.	SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member)	